PRELIMINARY LIST OF 180-DAY PROJECTS FOR FEDERAL STIMULUS FUNDING

This document includes a preliminary list of projects identified by state agencies and independent authorities that could start work in 180 days. Part of the work of the relevant task forces will be to further evaluate the readiness of the projects that have been identified and to add other "shovel ready" projects to the list.

DCAM DCAM DCAM DCAM DCAM DCAM	Project Name/Description Energy Services Projects (25A) Energy Metering REPAIRS TO POWER PLANT ROOF - UMASS BOSTON HVAC EFFICIENCY AND WATER SAVINGS PROJECT – BRISTOL OUMASS Darmouth-Comprehensive Energy Efficiency Taunton State Hospital Energy Retrofit State Police Training Academy-Comprehensive Energy Efficiency Energy Retrofits at Various Court Facilities	\$ \$ \$ \$ \$ \$	Total Project Cost \$50,000,000 \$3,500,000 4,650,000 4,104,339 18,000,000 7,000,000 2,000,000 24,000,000
	Energy Efficiency and Renewable Energy Universal smart metering infrastructure: Smart meters in all		
	households to facilitate energy efficiency (EE), baseline energy use data and real time pricing. DOER and DPU administered, utility		
DOER	implemented		30,000,000
DOER	Electric car infrastructure: implement electric car and smart grid pilot project. DOER administered.		5,000,000
DOER	Accelerate energy efficiency and solar energy projects at state and municipal buildings: Reduce energy consumption at state, and municipal buildings. Solar on every feasible school. Administered by DOER, Leading by Example, Green Communities, MRET. Wind Technology Test Facility: Provide \$20 million to complete financing for one of only two DOE supported facility in the country to test wind blades. The facility, which received a \$2 million award for		100,000,000
DOFR	DOE in 2007, would support continued innovation for the American wind industry. With MRET		20,000,000
	Offshore renewable energy R&D platform and research vessel		10,000,000
DOER	Rebates for replacement of residential oil furnaces with biomass pellet furnaces		200,000,000
DOER	Diesel/Hybrid Buses: Replace all inefficienct buses in the regional transit authority fleets with diesel/hybrid vehicles		20,000,000
DOER DOER	Hybrid and Plug-in Hybrid Fleet Expansion: Replace all inefficient state vehicles with hybrid or plug-in hybrid vehicles; provide rebates for replacement of old taxis with hybrid or plug-in hybrid vehicles Renewable energy for forest industries: reduce energy costs for sawmills and other firest-related industry by replacing inefficient diesel generators with biomass units. With MRET and DAR Water Infrastructure		5,000,000 5,000,000
DEP	Advanced Water metering infrastructure: Provide private and public water utilities with grants to upgrade household meters.		30,000,000
DEL	water utilities with grants to upgrade household meters.		30,000,000

Energy Efficiency and Renewable Energy

		TOTAL	\$548,254,339
MWRA	Deer Island Treatment Plant - Turbines		4,000,000
DEP	Solid Waste Management and Recycling Technical Assistance Regulatory Development Program	e and	1,500,000
DOER	Energy Tracking and Public Education at State Facilities Leading By Example		1,000,000 1,000,000
DOER	Energy Conservation Improvement Program	•	2,500,000

Location	Project supplement state and local investment in proposed parkway and wastewater treatment plant supplement state and local investment in		Amount	
Weymouth/Southfield			40,000,000	
Somerville/Assembly Sq	proposed street, sidewalk and utility	\$	40,000,000	
Lowell/Hamilton Canal	supplement state investment in proposed street and bridge improvements supplement state investment in new	\$	25,000,000	
Revere/Waterfront Sq.	intermodal parking facility and related public facilities supplement state and local investment in	\$	25,000,000	
Worcester/Downtown	proposed street improvements	\$	20,000,000	
Springfield/Downtown	supplement state investment in street and streetscape improvements supplement state investment in new rail	\$	20,000,000	
Foxborough/Growth district		\$	20,000,000	
Burlington/Growth district	supplement state investment in street and sewer improvements	\$	20,000,000	
Fall River/Business Park	supplement state investment in new business park	\$	10,000,000	
Haverhill/Downtown	supplement state investment in intermodal parking facility and sewer improvements	\$	10,000,000	
New Bedford/Downtown	supplement state investment in streets, waterfront improvements	\$	10,000,000	
Attleboro/Business Park	supplement state investment in business park	\$	10,000,000	
Pittsfield/Downtown	supplement state investment in streets and streetscape	\$	10,000,000	
Lawrence/Downtown	supplement state investment in streets and parking facilities	\$	10,000,000	
Lynn/Waterfront	supplement state investment in utility	\$	10,000,000	
Salem/Waterfront	supplement state investment in new harbor pier	\$	10,000,000	
	small business/entrepreneurship lending fund Capital investments in support of the life science	\$ \$	50,000,000 50,000,000	
	TOTAL	\$	390,000,000	

DESCRIPTION	AMOUNT
Regional Transit Authorities	
Amesbury Intermodal Transportation Center	\$2,439,045
North Leominster Parking Garage	\$7,500,000
North Main Street Vehicle Maintenance Facility	\$3,500,000
RTA Fixed Route Vehicle Request - 2007/2008	\$60,000,000
MBTA	
Parking at West Natick Commuter Rail Station	\$11,000,000
New England Medical Center Station Elevators	\$5,800,000
Fitchburg Line Cabling (Fiber Optic, Communication, and Power Systems)	\$15,000,000
MBTA Systemwide Fencing	\$4,000,000
MBTA Tunnel Signage	\$6,450,000
MBTA Bus Maintenance Facility Rehabilitation	\$9,730,000
North Quincy Platform	\$1,800,000
Back Bay Station Ventilation Upgrade	\$6,000,000
Everett Sprinklers	\$3,200,000
Harvard Station Elevators	\$7,500,000
Columbia Junction Signals	\$19,000,000
Red Line Traction	\$25,000,000
Double Track from West Acton to Willows and Work at Littleton Station	\$27,500,000
Grand Junction Railroad Improvements	\$8,125,000
MBCR Signal Track Station	\$83,842,800
MBCR Rolling Stock	\$28,385,000
Ware River Secondary Track Improvements	\$2,000,000
Connecticut River Line	\$25,000,000
South East Mass Line	\$6,000,000
MassHighway	£4 000 000
East Longmeadow - Multi-use path construction (Red Stone Trail)	\$1,300,000
Milford - Upper Charles Trail Construction, Phase II	\$4,200,000
Palmer – Reconstruction and improvements of Springfield Street	\$5,062,150 \$6,084,110
Chicopee – Reconstruction on Center Street (Rte. 116)	\$6,084,110 \$6,400,000
Florida – Reconstruction of River Road at two locations	\$6,100,000 \$4,750,000
Franklin – Reconstruction on King Street and I-495 ramps	\$4,750,000 \$4,876,540
Chester to Huntington – Resurfacing and related work on Route 20	\$10,300,000
Attleboro; North Attleborough; Mansfield; Foxborough – Interstate Maintenance on I-9	\$19,000,000
Chicopee to Springfield – Interstate Maintenance and related work on I-91	\$12,700,000
Berlin; Hudson; Marlborough – Interstate Maintenance and related work on I-495	\$11,000,000
Reading; Stoneham; Winchester – Interstate Maintenance and related work on 1-93	\$1,500,000
Lanesborough to Pittsfield – Resurfacing and related work on Route 8	\$4,209,000
Arlington; Belmont; Cambridge – Resurfacing and related work on Route 2	\$4,209,000 \$1,055,220
Leominster – Signal and intersection improvements at Central Street (Rte. 12) and C∈	\$1,055,220 \$5,834,420
Bridge rehabilitation, B-16-217, American Legion Highway over Route 203 (Morton St	\$5,834,420 \$3,332,516
Hardwick/Ware – Bridge rehabilitation, H-08-012=W-05-002, Bridge Street over Ware	
Montague – Bridge Replacement, M-28-028, Prospect Street over Spring Street	\$3,300,000 \$3,048,435
Marlborough - Bridge replacements	\$3,948,435 \$1,925,708
Dighton/Taunton – Bridge replacement	\$1,925,700
Westminster – Bridge replacement Ashburnham – Bridge replacement	\$2,636,000 \$575,000
Authoritient priego representation	

BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6A	\$3,359,660
BARRE- RESURFACING AND RELATED WORK, ROUTE 122 (WEST STREET)	\$3,000,000
AND ROUTE 62	•
BOURNE- COLD PLANING AND RESURFACING ON ROUTE 6 (SCENIC	\$1,751,000
HIGHWAY)	
BRIDGEWATER- MIDDLEBORO- RESURFACING & RELATED WORK ON	\$2,725,870
ROUTES 18 & 28, FROM BRIDGEWATER TO MIDDLEBORO ROTARY	
CHESHIRE- RESURFACING & RELATED WORK ON ROUTE SR 8, FROM	\$976,000
LANESBOROUGH T.L. TO MM 51.0	
CONCORD- RESURFACING & RELATED WORK ON ROUTE 2, FROM NINE	\$1,174,090
ACRE ROAD TO ROUTE 2A	****
CONCORD- RESURFACING & RELATED WORK ON ROUTE 2, FROM WALDEN	\$964,840
TO SUDBURY	40 507 000
DISTRICT 1- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	\$2,567,000
HARDWICK- NEW BRAINTREE- RESURFACING AND RELATED WORK, ROUTE	\$600,000
32 (MAIN STREET)	\$9,073,450
LANESBOROUGH- RECONSTRUCTION ON ROUTE 7/ROUTE 8 CONNECTOR	ψθ,070,400
ROAD, INCLUDES MAINTENANCE OF BRIDGE NO. L-03-022	\$3,183,410
LENOX- RECONSTRUCTION OF ROUTE 7A (KEMBLE STREET) FROM ROUTE 7	ψο, 100, 110
TO ROUTE 183 LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2	\$1,214,990
NEW ASHFORD- RESURFACING & RELATED WORK ON ROUTE 7, FROM MM	\$3,168,908
41.68 TO MM 45.05	, ,
PEABODY- TRAFFIC & SIGNAL IMPROVEMENTS AT ROUTE 1 JUGHANDLE	\$200,000
SWANSEA- RESURFACING & RELATED WORK ON ROUTE 6	\$4,040,720
WESTPORT- RESURFACING & RELATED WORK ON ROUTE 6	\$5,411,130
WEOTI OIN MEGONING WILLIAM	
Massachusetts Turnpike Authority	
Resurfacing between mile markers 38-50, 60-71	\$18,700,000
Bridge deck reconstruction - Charlton	\$5,400,000
Relining of a culvert – West Springfield	\$1,000,000
Median guardrail improvements	\$6,500,000
Bridge painting - Auburn	\$2,200,000
WT Substructure repair – 10 bridges	\$2,500,000
Weston Bridge	\$4,600,000
Bridge Deck reconstruction, Harvard St Newton	\$3,200,000
Tunnel deck replacement – Boston Callahan Tunnel	\$8,800,000
HVAC controls in five MassPike buildings – Boston	\$1,200,000 \$1,300,000
Vent building UPS systems – Boston	\$300,000
Life Safety Tunnel Control Upgrade – Boston	\$400,000
Tunnel Signs and Markers – Boston	\$2,500,000
MHS Substructure Repair, 10 bridges	ψ2,500,000

Steamship Authority	•
Oak Bluffs Terminal Reconstruction Other	\$4,500,000
Landside Improvements at the Winthrop Multi-Use Pier	\$4,600,000
Massachusetts Port Authority	
Structural Steel Painting (Phases 3 and 8) – Tobin Bridge	\$27,000,000
Deck Rehabilitation – Tobin Bridge	\$14,000,000
Sand/Salt Facility – Tobin Bridge	\$1,700,000
Logan Terminal Airline Relocation and Improvements	\$25,000,000
Logan Terminal B Interior Improvements	\$8,000,000
Water Transportation Terminal Improvements	\$5,200,000
Refrigerated Container Improvements	\$5,000,000
Piers Park- East Boston	\$28,000,000
Massachusets Aeronautics Commission	#000.000
Hangar 11 Improvements at Westover Metropolitan Airport	\$220,000
Terminal Building Exterior Electrical Upgrade at Westover Airport	\$25,000
Construct T-hangars at Turners Falls Airport	\$800,000
Construct Taxilanes at Turners Falls Airport	\$650,000
Airfield Electrical Upgrades at Turners Falls Airport	\$450,000
Install Ground Communications Outlet	\$20,000
Replace Hangar Doors at Chatham Municipal Airport	\$120,000
Slury Seal Aircraft Aprons at Nantucket Memorial Airport	\$358,500
Replace Apron floodlights at Nantucket Memorial Airport	\$422,000 \$800,000
Crack Repair Runway at Westfield-Barnes Municipal Airport	\$1,320,000
Complete build-out of 2nd floor SRE building at Norwood Memorial Airport PWED	
Downtown Streetscape Reconstruction - Franklin	\$7,400,000
Roadway, Traffic, and Parking Improvements – Nantucket Airport	\$29,000,000
Lafayette Streetscape Improvements - Salem TOD	\$1,100,000
Jackson Square Improvements – City of Boston DCR	\$2,000,000
Blossom Street Ferry Terminal, Lynn, Seaport Project	\$4,000,000
Cuttyhunk Pier Repairs, Gosnold, Seaport Project	\$320,000
Improvements to New Bedford State Pier Buildings	\$2,700,000
Pavement Improvements to Metropolitan Parkway System (Greater Boston)	\$3,000,000
Sidewalk Improvements (DCR Metropolitan Parkways)	\$700,000
Southwest Corridor Park Lighting	\$360,000
Traffic Safety-Signalization Project	\$1,000,000
VFW Parkway West Roxbury, MA	\$200,000
Transportation	
DCR Bridge and Parkway Maintenance	8,000,000
DCR Bridge and Parkway Reconstruction	10,000,000

TOTAL \$782,637,512

Agency	Project Electronic Health Records and Integrated Health Information Net \$	340,000,000
	Geographic information system development: complete statewide data collection, management and GIS tool	
	development to facilitate state, municipal and private decision	
MassGIS	making for development, transportation, energy siting, public safety, public health and environmental protection.	2,000,000
ITD		005 547
ANF	Assistive Technology Accessibility Training	395,517
ANF	Business Continuity Planning	500,000
ANF	Civic Engagement Network	2,500,000
ANF	Commonwealth IT University	237,000
ANF	Develop System Architecture for Civil Service On-line Testi	400,000 480,000
ANF	District Attorney Web Portalization	166,400
ANF	EEO4 Data Mart Application	2,025,000
ANF	Electronic Invoicing with Commonwealth Vendors	500,000
ANF	Enterprise Document Management & Workflow	5,000,000
ANF	Enterprise Software Licensing	200,000
ANF	Enterprise Teleconferencing	1,518,000
ANF	ePurchasing/Spend Management	307,000
ANF	Executive Branch Employee Grievance/Arbitration Record N	1,000,000
ANF	Greening & Virtualization of IT Infrastructure	1,500,000
ANF	Increased Capital Oversight	300,000
ANF	IT Consolidation	1,000,000
ANF	IT Workforce Development Program	1,500,000
ANF	MagNet Core Network Upgrades Massachusetts State Documents Virtual Library	2,205,000
ANF	Migrate and Web Enable Legacy Civil Service System	651,000
ANF	MITC Data Center Renovations	2,000,000
ANF	Mobile Network Access	211,645
ANF	Service Management/Improvement	300,000
ANF ANF	State Plan: Prediction to Performance	100,000
ANF	Transparency & Accountability Portal	300,000
ANF	UFR eFile Upgrade and Redesign	765,000
ANF	VOIP for non Human Services Agencies	5,000,000
ANF	Web 2.0 Infrastructure Upgrades	1,000,000
EOE	College & Career Web Portal	1,500,000
EOE	Data Center Renovation	475,000
EOE	Department of Education IT Readiness	1,000,000
EOE	Document Management	175,000
EOE	Educator Licensure	685,000
EOE	EDUCATOR/TEACHER PREPARATION	325,000
EOE	Electronic Transcripts	250,000
EOE	Essential Upgrades for Instructional Technology	398,000
EOE	Grants Information System	1,228,000

		4,000,000
EOE	MITI Expansion	532,992
EOE	PCI Compliance Project	300,000
EOE	Professional Educator Registry	200,000
EOE	Readiness Passport	500,000
EOE	School to College Data Project	350,000
EOE	Statewide Course Database	350,000
EOEEA	Agricultural Preservation Restriction (APR) Doc System	450,000
EOEEA	Complete mapping of zoning	110,000
EOEEA	DAR eLicening	311,000
EOEEA	Document/Content Management System	350,000
EOEEA	Enhance Compliance & Enforcement	1,000,000
EOEEA	Enterprise GIS	200,000
EOEEA	Enterprise wide integration of side systems	500,000
EOEEA	EOEEA wide video conferencing	200,000
EOEEA	FAMIS - Facility Asset Management Information System	120,000
EOEEA	GIS Infrastructure	300,000
EOEEA	Grants Management	300,000
EOEEA	Mass. Gov Portalization	160,000
EOEEA	New online Permitting tools	255,000
EOEEA	Project Management System	250,000
EOEEA	Provide web services access via Chelsea to all state GIS	-
EOEEA	Public Access to Environmental Data	200,000
EOEEA	Remote Field devices to collect environmental field data	500,000
EOEEA	Seasonal Roster Application	500,000
EOEEA	Share greenhouse data w/ other states	40,000
EOEEA	SPORT - Security and Operations Enhancements	200,000
EOEEA	Upgrade DEP's online permitting & compliance filing sys	500,000
EOEEA	VDI Pilot (Virtual Desktop Migration)	144,900
EOHED	Elicensing	250,000
EOHED	Enterprise eLicensing	700,000
EOHED	Web-Based Business Entity Licensing (OLLIE II)	140,000
EOHHS	Client Information Mangement (CIM) System	380,500
EOHHS	Digitization of Case Records	449,000
EOHHS	Document Management	500,000
EOHHS	EOHHS Enterprise Document Management	1,125,000
EOHHS	EOHHS Historical Records Management	650,000
EOHHS	EOHHS IT Assistance/Oversight	3,216,845
EOHHS	EOHHS IT Consolidation	3,965,532
EOHHS	Health and Human Services Data Center Consolidation	1,000,000
EOHHS	HHS Eligibility Rules Engine	2,000,000
EOHHS	Integrated Pharmacy System	2,000,000
EOHHS	POS Reform (EIM/ESM)	2,000,000
EOHHS	Refugee Resettlement Program	269,500
EOHHS	Second Generation Common Intake: Upgrade and EDM Into	1,224,000
EOHHS	Web-VSMIS	150,000
EOPPS	AreaNAV	125,000
EOPPS	Computer Aided Dispatch	535,521

EOPPS	Incident Management Vehicle		55,000
EOPPS	Licensing E-Commerce		500,000
EOPPS	Migration to 800 MHz Radio Network to Enhance Interopera		825,000
EOPPS	Multi-Site Voice & Data Integration		70,000
EOPPS	Network Backbone Replacement		151,127
EOPPS	Online Planning Tool		410,000
EOPPS	UST Municipal/State Federal Energy Act Enforcement		428,560
EOPSS	CORI Reform for Public Safety		1,000,000
EOT	Federal RealId Compliance		500,000
EOT	Mass Highway Database Consolidation		500,000
EOT	RMV & MassHighway Common Data Repository		1,000,000
EOT	Transportation Data Center Consolidation		2,000,000
IGO	IGO IT Capital infrastructure upgrade		311,756
Judiciary	Additional Video Conference Capability		250,000
Judiciary	Business Intelligence Tools		300,000
Judiciary	Digital Media Archive		200,000
Judiciary	Electronic Filing Pilot		200,000
Judiciary	Electronic Signature & Workflow		250,000
Judiciary	Expand Web-casting to Appeals Courts		50,000
Judiciary	Replace/Upgrade Telephone Systems		500,000
Judiciary	Upgrade Appellate Case Management Systems		100,000
Judiciary	Upgrade Appellate Document Management System		250,000
SAO	OSA Medicaid Initiative		1,774,767
	TOTAL	\$ 4	425,228,562

Parks and Recreation			
DCR	DCR backlog	\$5,000,000	
DFG	Boat Ramp Construction/Maintenance	\$750,000	
DCR	Campground Modernization Program	\$500,000	
DCR	Comfort Station Rehabilitation	\$2,000,000	
DCR	Communications / Infrastructure	\$500,000	
DCR	DCR Equipment	\$1,000,000	
DCR	Deferred Maintenance & Small Repairs DCR	\$5,000,000	
DCR	Department of Fish and Game facility repairs	\$500,000	
DCR	Environmental Remediation (Clean State)	\$600,000	
	Boston Harbor Islands Improvements (abatement,		
DCR	access, amenities)	\$1,000,000	
DCR	Landscape Improvements - Plantings	\$500,000	
DCR	Playground Improvements	\$1,000,000	
	Pool Maintenance, Rehabilitation and		
DCR	Improvements	\$1,500,000	
	Rink Maintenance, Rehabilitation and		
DCR	Improvements	\$1,000,000	
DCR	Tennis & Basketball Court Rehabilitation	\$500,000	
DCR	Universal Access Demonstration Programs	\$50,000	
DCR	Waterways Division Program	\$1,500,000	
DCR	DCR Trails Construction	\$10,000,000	
	Water Infrastructure		
	Dam Maintenance and Operation / PL 566 Flood	******	
DCR	Control	\$1,000,000	
DCR	Dam Removal and Rehabilitation Program	\$25,000,000	
DCR	Flood Control Annual Maintenance	\$2,000,000	
DCR	Storm Water Services	\$1,500,000	
DHCD			
LHA	Description	Total Cost	
Adams	EMG AERP: Hot Water Tank Replacement (6)	\$38,400	
Agawam	EMG: 200-1 & 2 windows	\$192,000	
Agawam	EMG: 200-1 Brady Village	\$1,049,630	
Amherst	EMG: 705-1 kitchen cabinets, carpeting (pil	\$44,000	
Amherst	CDBG: Kitchens, Fire Alarms, Electrical Upgra	\$180,160	
Amherst	EMG: roofs	\$844,614	
Andover	EMG/AERP: Boiler Replacement	\$78,854	
Andover	EMG: 200-1 handicapped accessibility	\$151,120	
Andover	EMG: 667-3 entrance doors and windows	\$440,000	
Arlington	689 New Developement	\$3,395,200	
Ashland	EMG: Repair Fire Alarm System	\$914,400	
Athol	EMG Athol 667-1 Morton Meadows termites	\$291,522	
Athol	02 planning CAR electrical/fire safety Morton	\$928,448	
Attleboro	EMG: DHW tank	\$12,310	
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LHA	Description	Total Cost
Attleboro	EMG: All properties - water meters	\$104,000
Attleboro	EMG: 667-5 air handler	\$136,000
Attleboro	98 bond: kitchen and Bath upgrade @ 705-1	\$1,370,821
Attleboro	Phase 3 K&B 667-1/2	\$8,000,000
Attleboro	Ph. 2 Site Improv.and New Construction 200-1	\$9,600,000
Auburn	EMG: corrosive water	\$40,000
Barnstable	EMG Misc CIP: Scattered Site 705s	\$445,872
Barre	EMG: windows	\$225,216
Bedford	EMG: partial exterior stair repair	\$58,880
Bellingham	EMG: AERP Wire Emg Generator to Comm Bldg	\$19,200
Bellingham	EMG: HP Ramps: Depot Ct.	\$192,944
Belmont	EMG: exterior stairs	\$178,400
Berkshire		
County Regional	EMG: Roofs & selected window replacement.	\$241,909
Beverly	EMG: 667-2 roof (pilot eligible)	\$40,000
Beverly	Office and Community Room Accessibility	\$44,199
Beverly	EMG: elevator replacement	\$1,526,400
Billerica	New DMR c. 689 units	\$2,000,725
Boston	43 Holworthy St - roofing, envelope study	\$1,339,126
Boston	Site Improvement @ Orient Heights.	\$2,816,800
Boston	Faneuil - Building Envelope.	\$5,619,933
Boston	02 CAR Faneuil Plumbing/Drainage/Stairhalls	\$19,624,506
Boston	98 bond: Orient Hts blding envelope, K&B,	\$20,891,002
Boston	Gallivan Kitchen + Baths	\$27,141,789
Boston	98 bond: Archdale K&B Grant	\$28,887,091
Braintree	EMG: 667-3 Highland Green ceilings	\$315,040
Brewster	EMG: Paving: Frederick Court	\$372,629
Brimfield	EMG: Patch Sidewalks & Roadways: Colonial Pk	\$32,000
Brockton	EMG. Washburn misc. Arch. & MEP Modifications	\$1,149,917
Brookline	98 bond: K&B planning grant (CAR #1, car#3, c	\$14,239,597
Burlington	EMG: Roof Repairs/Replacement	\$69,600
Cambridge	EMG: DHW tanks at 2 sites, fire pulls, boile	\$201,600
Cambridge	Manning Building Envelope	\$338,240
Cambridge	Fire Safety repairs, 3 developments	\$572,320
Cambridge	Roof Replacement at Jackson, Norfolk and Putn	\$1,440,000
Canton	EMG: 705-1 electrical service (pilot eligibl	\$8,000
Canton	EMG: 667-3 boilers	\$388,435
Canton	Phase 2 667-3 decks, stairs 200-1 stairs	\$2,036,666
Charlton	EMG: 667-1 water treatment (pilot eligible)	\$52,800
Chelmsford	EMG: Roofs	\$89,600
Chelmsford	Reconfigure comm. rm kitchen	\$228,145
Chelmsford	EMG: Door/deck repairs	\$489,361
Chelsea	EMG AERP: automatic door opener	\$28,000
OHOISEA	LINIO ALITI . automatio door opener	Ψ20,000

Chelsea	Site initiative - Fitzpatrick/Innes	\$267,340
Chelsea	EMG: boiler	\$712,736
Chicopee	EMG: 667-8 structural issues	\$376,388
CHICODEE	LINO, OUT O SU dottat at location	

LHA	Description	Total Cost	
Clinton	EMG: 667-3 elevator	\$480,000	
Clinton	EMG AERP: upgrade electrical service	\$853,738	
Dalton	EMG: sewer line	\$32,000	
Dalton	EMG: painting	\$191,014	
Danvers	EMG: 689-2 windows (pilot eligible)	\$21,600	
Dedham	EMG AERP: shower	\$14,400	
Dedham	EMG AERP: Roof Replacement: Office Bldg	\$44,800	
Dennis	EMG AERP: Clean/Repair of Septic Tank	\$29,600	
Dracut	MiFi: 1476 Mammoth Road	\$3,000,000	
Dukes County			
Regional	EMG Restoration of Bath Rm Floors	\$32,000	
East	EMG: Sinkhole, sewage pump station hatch, man	\$255,514	
Bridgewater East			
Bridgewater	EMG: Window Study	\$262,687	
Easton	EMG: walkway repair / replacement	\$76,800	
Easton	EMG: septic repair	\$311,680	
Easton	EMG: septic 667-1	\$862,917	
Essex	EMG: 667-1 balconies	\$184,000	
	EMG: Study Heating & Domestic Water (H&C)	004.000	
Fairhaven	Delivery System	\$64,000	
Fall River	EMG: 667-1 ADA upgrade to main entrance (pi	\$21,600	
Fall River	EMG: 667-4 HC accessibility at main entranc	\$64,000	
Fall River	EMG: ADA upgrades to Community Building	\$188,000	
Fall River	EMG: Roofing Repair/Replace at Bates 667-4	\$319,089	
Fall River	Deleading 200-2 Maple Gardens	\$480,000	
Fall River	EMG: Boilers at 667-1	\$960,000	
Fall River	EMG: window replacement 667-2	\$1,143,440	
Fall River	02 CAR: Window replacement at Bishop Eid	\$1,549,176	
Fall River	Siding, Windows, Lead paint abatement 200-2	\$7,216,000	
Fall River	LRM 200-1 K&B, interiors, 6ADA, Phase 3	\$15,474,581	
Fitchburg	EMG: retaining wall (pilot eligible)	\$21,600	
Fitchburg	EMG: Chimneys and Mold Remediation	\$457,035	
Fitchburg	CAR Plg Gt: Fire Alarm Upgrade: Durkin Apts	\$785,710	
Foxborough	EMG: 705-C windows (eligible)	\$21,600	
Framingham	EMG: 667-2 accessible laundry room	\$96,000	
Framingham	Memorial House assisted-living assessment	\$152,000	
Framingham	EMG: Rose Kennedy Lane Improvements.	\$300,000	
Framingham	EMG: phase 2 roof repair Hastings House	\$393,200	
Framingham	98 bond: Kitchens & baths Mod. @ St. Lo.	\$10,650,645	
Framingham	98 bond: Kitchen & Bathroom Mod	\$30,000,000	
Franklin	New development: 689	\$2,117,424	
Franklin			
County	m D the contract Name Cald MA rains	\$7,520	
Regional	Emg. Boiler replacement Northfield, MA reim	φ1,020	

Franklin County

Regional EMG: windows (Oaklawn Ave, Orange)

\$24,000

LHA	Description	Total Cost
_,,,,	EMG: 667-2 and 667-3 water piping	
	EMG: 667-2 & 667-3 water piping	00.450.400
Gardner		\$2,158,400
Gardner	98 bond: comp mod/redev.(46)	\$13,120,000
Gloucester	Replace windows 667-1/3 DHCD fund A/e Fee on	\$14,616
Gloucester	EMG: New elevators, upgrade existing elevator	\$2,551,200
Granby	EMG: patch roadway and sidewalks	\$32,000
Granby	New construction of 12 c. 705 units	\$3,000,000
Great		# 04.000
Barrington	ADA: 667-1 curb cuts	\$64,000
Greenfield	02 CAR K&B 200-1	\$11,080,722
Hadley	EMG AERP: roll-in shower	\$25,600 \$40,000
Hadley	EMG: 667-1 boiler rm repairs (pilot eligible)	\$73,938
Hadley	EMG: Bath repairs705-1	\$265,600
Hampden	EMG: Septic System Replacement	\$79,513
Hanson	EMG: HVAC Improvements/Office EMG: 705 Boilers (pilot eligible)	\$20,000
Harwich	EMG. 700 Bollets (bliot eligible)	Ψ20,000
	Emg: Study for Det. Brick Facade & Deck Slabs	
Haverhill	failing Deck Slabs	\$28,800
Haverhill	Building Envelope - Abatement	\$64,000
Haverhill	EMG: Roof: Washington Sq.	\$614,016
Haverhill EMG Fire Alarm Upgrade: Bradford; Kennedy; St		\$2,364,199
Holden	EMG: reoccupancy repairs, windows (pilot eli	\$100,640
Holyoke	Site Initiative 200-1	\$347,200 \$7,651
Hull	EMG: 200-1 boiler study	\$33,600
Hull	EMG: fire alarm upgrade	\$33,000 \$44,800
Hull	C.200 Site Initiative	\$479,643
Hull	EMG: Windows and Doors replacement	\$28,000
Ipswich	EMG: electrical panels EMG: window & sash replacement	\$798,736
Ipswich	Elec Service Upgrade/Continuation of 149036	\$1,176,000
Lawrence	EMG: Plg Gt: 2nd Elevator: Brunswick Hse	\$1,368,000
Lawrence	EMG: stairwell walls	\$226,280
Lee Lee	EMG: paving / sidewalks / drainage	\$402,099
Lee	EMG/AERP: Repairs/replacement to Brick	•
Lenox	Walkways	\$28,800
Lenox	EMG: 705-1 roof	\$92,000
Lenox	EMG: Deteriorated Walkways 667	\$864,000
Leominster	EMG AERP: 705-1 Malburn St	\$16,000
Leominster	EMG: 667-4 fire alarm	\$415,280
Lowell	EMG: Roof Replacement	\$26,480
Ludlow	EMG AERP: boiler	\$40,544
	EMG: Stair & sidewalk repairs/replacement	# 00.000
Ludlow		\$68,000
Ludlow	EMG: Roof Repair/Replacement: Chestnut St.	\$256,000

EMG: State St Roof Replacement	\$569,168
DMR c. 689	\$2,256,000
EMG: HDoc: Misc Emg Repairs	\$1,422,756
- ,	\$1,761,152
EMG: Termite damage	\$16,000
	DMR c. 689 EMG: HDoc: Misc Emg Repairs EMG: Gutters & Ext Renov: McGee Hse

LHA	Description	Total Cost
Malden	EMG: 200-1 handicapped accessibility	\$120,000
Mansfield	EMG AERP :200-1 Electrical repairs	\$28,800
Mansfield	Rehab 689-1 CDBG funds	\$38,062
Mansfield	EMG: 667-3 roof	\$189,389
Mansfield	EMG: 200-1 roofs and chimneys	\$191,926
Marlborough	EMG: 667-3 elevator	\$728,000
Mattapoisett	EMG: Sewer Line 667-1	\$35,200
Mattapoisett	EMG: 667-1 second floor showers	\$226,736
Medford	EMG: Roof Replacement	\$317,947
Melrose	EMG: 667-1 electric baseboard heaters in hall	\$11,520
Menose	EMG: 667-1 flooding Phase 1 investigate/study	
Melrose	EMG: Phase 1 Flood Repairs study/investigation	\$48,000
Melrose	EMG: 667-1 asbestos-containing ceiling (pilo	\$120,160
Melrose	EMG: emergency generator	\$549,800
Methuen	EMG: 667-2 community building windows (pil	\$46,400
Methuen	EMG: 689-1, 689-2, 689-3A, 689-4 misc archit	\$112,000
Middleberough	EMG: Accessibility Improvements to Comm. Bld	\$323,760
	EMG: spalling concrete	\$80,000
Milford	EMG/AERP: Insulation Installation	\$14,400
Millbury	EMG/AERP: Roof replacement	\$20,800
Millbury	EMG/AERP: Circulator pump valve repairs	\$23,040
Millbury	EMG: bowing structural wall	\$20,000
Monson	EMG: exterior stairs	\$32,000
Monson	EMG AERP: 705-1 reasonable accomod	\$5,600
Nantucket	Emg AERP: Roof Replacement	\$20,800
Natick	Emg AERP: Repair of Rotting Corner Boards,	
Natick	facia, eaves and trim.	\$20,800
Natick	EMG/AERP: Sidewalk repairs	\$39,472
Natick	EMG: 667-6 miscellaneous repairs (pilot elig	\$44,800
Natick	EMG: Balcony Replacements (8 balconies only)	\$480,000
Needham	Dampness in crawlspace/mold	\$147,148
Needham	EMG: roofs Linden St	\$1,558,960
New Bedford	EMG: DHW/Cold Supply Lines: NB Hotel	\$465,465
New Bedford	Comp MOD: Westwood	\$6,200,000
New Bedford	Comp MOD: Crestview	\$8,120,000
Newton	EMG: 705-1 electric baseboard heaters	\$185,590
Newton	EMG: windows	\$524,147
Norfolk	EMG: Electrical Fed Pac Panel Replace 667-1	\$198,320
North Adams	EMG: Bldg Env. at 689-1	\$191,587
North Andover		\$2,217,664
North	Tiew development medalas dajara	
Attleborough	EMG: Selective Siding Replacement/Clifton St.	\$7,520
North		ሱታሊ ሲሳታ
Attleborough	EMG: Sewer line repairs	\$70,837
North	EMG: rotted siding	\$382,418
Attleborough	LIMO. Tottod siding	· •

LHA	Description	Total Cost	
North Attleborough North	EMG: 705-2 siding and trim	\$520,552	
Brookfield	EMG: exterior repairs	\$400,000	
Northampton	EMG: 667-1A roofs at Cahill	\$416,064	
Northampton	LRM: Modular initiative: Multi LHA/NHA HP dup	\$1,470,510	
Northampton	DMR c. 689 -3 new construction	\$3,791,661	
Northbridge	EMG: sewer lines	\$176,826	
Northbridge	EMG: paving	\$452,566	
Norton	Emg: Replace Failed Windows	\$74,176	
Norton	98 Bond Replace elec. htg system	\$1,915,200	
Orange	EMG: 667-1 Colonial Arms; paving,drainage ADA	\$160,848	
Orleans	EMG AERP: Repairs/Rehab of 2 units	\$46,400	
Orleans	EMG: Misc. Repairs: Main St; Mtg House Rd	\$328,000	
Peabody	EMG Windows	\$2,352,702	
Pembroke	EMG: Electrical Panels: Mayflower Ct.	\$383,757	
Pittsfield	EMG: 667-3 decks	\$336,000	
Pittsfield	K&B Wilson Park HP units	\$4,000,000	
Pittsfield	98 and 02 bond: Kitchen and Bath Wilson park	\$13,636,000	
Plainville	689 DMR	\$2,217,555	
Plymouth	EMG: entrance benches	\$24,000	
Plymouth	EMG: deck patios	\$142,656	
Quincy	EMG AERP :689-3 roof, chimney	\$30,240	
Quincy	Snug Harbor create HP units, upgrade heating	\$9,695,120	
Quincy	98 bond: Exterior walls/venting/water -window	\$15,655,154	
Randolph	EMG: 667 roof; 1 DeCelle Drive	\$319,507	
Revere	EMG: Mold Study & Investigation	\$20,000	
Revere	EMG. Ph. 2 & 3 Boiler replacement	\$6,500,000	
Revere	98 bond: Exterior wall/venting/water (CAR#1)	\$11,385,112	
Salem	LHA lead training program	\$331,680	
Salem	EMG: 689-1 Elevator upgrade	\$382,156	
Salem	Emg: elevator upgrade	\$435,400	
Salem	EMG: Farrell Ct.	\$523,250	
	EMG: Replacement New Elevator at Morency	ድ ፈ ያለፍ ባፈር	
Salem	Mano	\$1,805,240	
Saugus	EMG: masonry water infiltration	\$64,000	
Seekonk	EMG: 667-1 paving	\$755,429	
Shrewsbury	689-3 2 1-BR DMH/ 705-3 3 family units	\$2,391,186	
Somerset	Site Lighting: Murphy Village	\$448,000	
Somerville	EMG: reasonable accomodation for 6 units	\$96,000 \$124,800	
Somerville	EMG: Door Canopy Repairs		
Somerville	EMG: rotted trim; failing paint	\$318,400	
South Hadley	EMG: 689-1 bathroom	\$81,600 \$344,000	
South Hadley	EMG: 667-3 roof	\$344,000 \$626,485	
South Hadley	EMG: roof & siding	\$48,000	
Southborough	EMG: reasonable accomodation (pilot eligibl	φ 4 0,000	

Spencer	EMG: Retaining Wall Replacement	\$154,000
•	EMG: 667-3 chimneys and roofs	\$138,080
Springfield		\$575,750
Springfield	EMG: domestic water piping 667-5	\$373,730

LHA	Description	Total Cost
Springfield	K & B Upgrade Phase 2: Reed Village	\$12,000,000
Stoneham	· · · · · · · · · · · · · · · · · · ·	
Stoneham		
Stoneham	02 CAR - 200-1 Calthea St. K&B	\$9,563,784
Sudbury	Development project	\$4,214,000
Taunton	200-1&2 Operating and Maint. Plan	\$34,720
Taunton	EMG: elevator 667-1 (pilot eligible)	\$48,000
Taunton	EMG: 667-1 emergency generator	\$332,622
Taunton	EMG: Elevator upgrade	\$651,200
Templeton	EMG AERP: stair treads	\$28,800
Templeton	EMG: 667-1 roofs and windows	\$588,830
1011101011	EMG: Roof Replacement (1 bldg.), partial	
Topsfield	windows, doors	\$539,166
Tyngsborough	EMG: chair lift	\$87,024
Tyngsborough	EMG: water heaters	\$123,360
Upton	EMG: 667-1 concrete retaining wall (pilot el	\$23,200
Walpole	EMG: Roof Replacement: Ellis Street	\$64,000
Waltham	EMG: 200-1 roof	\$256,000
Waltham	EMG: boilers	\$1,043,103
Waltham	EMG: 667-8 elevator	\$1,280,000
Wareham	EMG: siding, deck repairs	\$716,046
Warren	EMG: sidewalks	\$40,000
Warren	EMG: siding & gable vents, doors and windows	\$553,282
Watertown	MAAB Upgrade: 100 Warren St	\$248,000
Watertown	98 bond: Foundation Drainage: Lexington Garde	\$266,449
Watertown	EMG: Removal of USTs: 200-2;3; 667-3	\$298,880
Wellesley	2002 car#1 deteriorated site paving/staris/la	\$33,600
Wellesley	EMG: 667-1; Morton Circle: sidewalks	\$226,062
Wellesley	98 bond: K&B 705 Linden St. Repairs	\$3,003,526
West		
Bridgewater	Driveways, sidewalk improvements	\$18,118
West	- v	#200 OCE
Bridgewater	EMG: Fire Alarm: D'Arpino Village	\$380,965
West Newbury		\$7,875
	EMG: 705-1 windows	\$12,000
	EMG AERP: Sidewalk re-paving & repairs	\$20,000
	EMG AERP: DHW	\$35,458
West	EMG: AERP Reasonable accom - roll-in shower	#40.000
Springfield	(pilo	\$48,000
Westfield	EMG: Sewer Pump & Sump Pit replacement	\$185,600
Westfield	EMG: 667-4 roof	\$396,000
Westfield	EMG: 667-4 Federal Pacific breakers	\$494,680
	EMG: Sidewalk Drainage MAAB Ramp:	ቀ ደብብ ያለብ
Westport	Greenwood T	\$588,800 \$4,534,430
Westport	Windows & Siding: Greenwood Terr	\$1,534,429
Weymouth	EMG: Fire pump/sprinkler repair @ Pope	\$56,000
Weymouth	C.200 Site Initiative	\$292,800

Weymouth

2002 Car#7, Bdg Envelope Study: Pope Towers

\$946,640

LHA	Description	Total Cost			
Weymouth	EMG: add new elevator & repair existint eleva	\$1,972,879			
EMG: Sidewalks & Roadway Imp: Stetson					
Whitman					
Wilbraham	EMG: 705-1 boiler, oil tank, radiation (pilo	\$10,400			
Wilbraham	EMG: failing storm drains	\$32,000			
Wilbraham	EMG AERP: 705-1 underground storage	\$40,000			
Wilbraham	EMG: Reoccupy Vacant 705-	\$170,432			
Wilbraham	EMG: Sidewalks, Miles Morgan 667-1	\$216,000			
Wilbraham	EMG: 667-1 windows, roof, trim	\$320,000			
Wilbraham	EMG: Roofing and Stair replacement	\$664,218			
Wilbraham	EMG: 667-1 tie-in to municipal sewer	\$788,260			
Williamstown	EMG: picture windows	\$465,484			
Wilmington	EMG AERP: bathroom mold 705-1	\$7,200			
Wilmington	EMG AERP: emergency generator	\$12,000			
Wilmington	EMG: boiler	\$248,248			
Winchendon	EMG: 667-1 fire alarm	\$590,792			
Winthrop	EMG: concrete stair repair @667-1	\$96,000			
Winthrop	200 Site Improvements	\$116,800			
Woburn	EMG: Fire Alarm Control Panel Upgrade	\$314,512			
Woburn	02 CAR Bldg Env 667-4	\$2,508,691			
Woburn	02 CAR K&B Planning 667-1	\$3,000,000			
Worcester	EMG: 200-2 roof (pilot eligible)	\$43,200			
Worcester	EMG: 200-2 roof	\$192,000			
Worcester	EMG: site improvements -Cheney Hancock	\$243,200			
Yarmouth	EMG Sump Pumps/Drain Line: Long Pond Plaza	\$24,000			
HEALTH AND	HEALTH AND HUMAN SERVICES				
	Selective Demolition at Active HHS Properties	\$6,000,000			
CAMIS DEFE	RRED MAINTENANCE - ALL MAJOR PROGRAMS				
	DEFERRED MAINTENANCE	\$46,000,000			
	PAVING & ROADS	\$9,100,000			
	ROOFS	\$1,200,000			
	WINDOWS	\$16,100,000			

RETRO-COMMMISSION EXISTING BUILDING For exisitng buildings greater than 50,000 square	fe \$2,000,000
Hynes Fire Alarm and PA Improvements Hynes Sidewalk (Boylston St) Hynes Tunnel Ceiling Design and Construction Re Hynes Phase II Interior Design (carpets, wall fabri BCG Entry/Exit Driveway demo, restoration, and r D Street Open Space Community Park D Street Open Space Art Program MMC Arena Roof Replacement	sc \$3,200,000 re \$750,000 \$3,000,000 \$350,000 \$1,500,000
TOTA	L \$618,724,076

	Project Title	Project Type	Total Project Cost
Campus	-		
Amherst		Deferred Maintenance	\$3,100,000
Amherst	Integrated Science Building Fit Out for Vet & Animal Science	New Construction	\$3,500,000
	North Campus Steamline and	Deferred Maintenance	\$13,000,000
Amherst	Infrastructure Upgrade	Deferred Maintenance	\$6,000,000
Amherst	Southwest Concourse Replacement	Deferred Maintenance	\$1,250,000
Amherst	New Africa House Elevator	Deferred Maintenance	\$3,850,000
Amherst	Stockbridge Road Pedestrian Way	Deferred Maintenance	\$600,000
Amherst	University Club Structural Repairs	Building Renovation	\$8,500,000
Amherst	Campus Wide Card Access System	Deferred Maintenance	\$7,000,000
Amherst	Roadway Repair and Improvements	Building Renovation	\$10,000,000
Amherst	Campus Security Improvements	Deferred Maintenance	\$1,395,000
Amherst	Student Union Roof Replacement	Deferred Maintenance	\$10,305,000
Amherst	Lederle GRC basic systems upgrades	Deferred Maintenance	\$5,200,000
Amherst	Campus Center Electrical Repairs	Deletted Mantenarios	***
	Campus Center Deferred Maintenance	Deferred Maintenance	\$10,000,000
Amherst	Repairs and Room Renovations	Deletted Mantenance	\(\gamma_1 \cdot \qquad \qua
	Exterior Door Replacement and	Deferred Maintenance	\$3,200,000
Boston	Vestibule Construction	Defetted Mattronage	* - , , -
	Repairs to Building Envelopes to stop	Deferred Maintenance	\$8,500,000
Boston	water intrusion	Deletted Mantonance	* - / - · · · / ·
	Calf Pasture Pumping Station Security	Deferred Maintenance	\$1,000,000
Boston	and Button-up Envelope		4.,000,000
	Replace Halon Fire Suppression System	Deferred Maintenance	\$125,000
Boston	in Telecommunications Room	Deferred Maintenance	\$3,800,000
Boston	Sea Wall Restoration	Deletted Mainterance	ψο,σου,
	Install Fire Sprinkler System in Clark	Deferred Maintenance	\$1,700,000
Boston	Athletic Center	Deletted Manteriance	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Install Fire Sprinkler System in Quinn	Deferred Maintenance	\$1,300,000
Boston	Administration Building	-	ψ 1,000,011
	Install Fire Sprinkler System in Service &	Deferred Maintenance	\$1,000,000
Boston	Supply	Deferred Maintenance	\$250,000
Boston	Replace Transformers in Clark	Defetted Maintenance	Ψ
	Renovations to Loading Docks and	Building Ponovetion	\$450,000
Boston	Shops	Building Renovation New Construction	\$4,000,000
Boston	WUMB Modular Building	Building Renovation	\$18,000,000
Dartmouth	Library Renovations	Building Kenovation	φιο,σοσ,σοσ
	1.00 1.70	Deferred Maintenance	\$2,500,000
Dartmouth	Repair Four Oldest Dorms - Initial Phase	Deferred Maintenance	\$2,184,000
Dartmouth	ADA & Interior Acces Immediate Needs Basic Infrastructure Repairs - Initial		• • •
Dartmouth	Phase	Deferred Maintenance	\$3,000,000
partition.	Classroom Upgrades and Learning		
Dartmouth	Space Improvements - Initial Phase	Building Renovation	\$1,000,000
Dartmouth	Landscape/Lighting Improvements	Deferred Maintenance	\$1,832,000
Dartmouth	PCB Transformer Replacements	Deferred Maintenance	\$1,023,000
Daranouri			

Dartmouth	Elevator Upgrades	Deferred Maintenance	\$1,352,000
Dartmouth	Asbestos Removal	Deferred Maintenance	\$400,000
Dartmouth	Network & Telecom Infrastructure	Building Renovation	\$2,712,000
	Emerging Technologies Innovation		007.000.000
Lowell	Center	New Construction	\$35,000,000
	HVAC Replacements (5 Buildings:		
Lowell	chillers, cooling towers, air handlers, etc.)	Deferred Maintenance	\$6,000,000
Lowell	Roof Replacements (6 Buildings)	Deferred Maintenance	\$2,530,000
	Elevator Replacements (O'Leary,		
Lowell	McGauvran, Weed, Lydon)	Deferred Maintenance	\$1,400,000
	Plumbing/Mechanical Upgrades (Olsen,		
Lowell	Olney, O'Leary)	Deferred Maintenance	\$1,240,000
Lowell	ADA Upgrades	Deferred Maintenance	\$550,000
Lowell	Steam Plant Oil Tank Replacement	Deferred Maintenance	\$700,000
	Lab Upgrades (20 teaching and research		
Lowell	labs)	Building Renovation	\$1,500,000
Lowell	Classroom Upgrades	Building Renovation	\$1,000,000
Lowell	Electrical Infrastructure Upgrades	Deferred Maintenance	\$1,000,000
Lowell	South Parking Lot Improvements	Deferred Maintenance	\$200,000
Lowell	North Power Plant - Boiler Fixes	Deferred Maintenance	\$650,000
Lowell	Coburn ADA lift and entrance	Deferred Maintenance	\$100,000
Lowell	Fox Hall - Replace Cafeteria Flooring	Building Renovation	\$200,000
Lowell	South Power Plant - tank replacement	Deferred Maintenance	\$700,000
Lowell	Kitson Hall Window Replacement	Deferred Maintenance	\$800,000
Lowell	Building Controls Upgrades	Deferred Maintenance	\$1,000,000
Lowell	Coburn Hall ADA Restrooms	Deferred Maintenance	\$200,000
Lowell	Costello Gym - ADA Improvements	Deferred Maintenance	\$250,000
Lowell	Campus Rec Center Entrance Upgrades	Building Renovation	\$300,000
Lowell	Olsen Hall Generator Upgrades	Deferred Maintenance	\$600,000
Worcester	Class Size Increase Initiative	Building Renovation	\$8,000,000
Worcester	ACCESS Building Fit Out	New Construction	\$40,000,000
	D. C. Litteriotes and Duringto (A.O.		
142	Deferred Maintenance Projects (AQ	Deferred Maintenance	\$5,000,000
Worcester	Terminal Boxes, Stairwell Improvements)		\$4,000,000
Worcester	Shaw Building Child Care Center	Building Renovation	\$16,000,000
Worcester	South Street Building Computer Center	Building Renovation Deferred Maintenance	\$3,500,000
Worcester	BL3 Lab Improvements		\$2,000,000
Worcester	Shaw Building Upgrades for GSN	Building Renovation Deferred Maintenance	\$2,500,000
Worcester	School Elevator Upgrades		\$10,000,000
Worcester	School HVAC Upgrades/Replacements	Deferred Maintenance Deferred Maintenance	\$4,000,000
Worcester	LP Boiler Re-tubing	Deferred Maintenance	\$1,000,000
Worcester	Power Plant Governor PLC Complete CHW and Steam Loop on	Deletred Maintenance	φ1,000,000
Worcester	Campus	Deferred Maintenance	\$13,000,000
	-		

Fitchburg Framingham MassArt MA College Liberal A	Land Acquisition and Parking Kennedy Building Renewal and adaptation of existing faciliti	New Construction Building Renovation Deferred Maintenance New Construction Deferred Maintenance	\$ \$ \$ \$ \$ \$ \$ \$	7,000,000 3,000,000 6,200,000 10,200,000 2,000,000 60,000,000 4,500,000 24,400,000
MSBA	New Construction	Higham, Wellesley Norwood, Beverly	\$	300,000,000
	- I Duringto	,	\$	300,000,000
	Various Repair Projects		\$	125,000,000
	Essex Agriculture High School Putnam Vocational		\$	125,000,000
			_	040 000

	Project Name	Total
Capital Agency		
ouplia, rigotto,	Tree replacement: Replace 20,000 trees removed because of asian	
DCD	long-horn beetle infestation	\$6,000,000
DCR	Agricultural Environmental Enhancement Program (AEEP)	\$250,000
DAR	Agricultural Preservation Restriction (APR)	\$3,500,000
DAR	Farm Viability Enhancement Program (FVEP)	\$250,000
DAR	Taill Viability Liminoomore vegative (
	Nantasket Beach Seawall/Beach Renourishment Flood Control Project	\$500,000
DCR	Beach and Port Repair and Restoration	\$5,000,000
DCR	Fishing Industry Investments monitoring, greening, equipment	\$15,000,000
DFG	Seawall Rehabilitation Program	\$25,000,000
DCR	Coastal Pollutant Remediation (CPR) Grants	\$350,000
DCR	Coastal Pollutant Remediation (OFT) States	\$718,000
ENV	ENV GIS Program	\$220,000
DCR	Lakes and Ponds Program	\$400,000
DEP	Massachusetts Estuaries Project	\$1,500,000
DFG	River Revitalization & Riverine Habitat Restoration	\$200,000
DEP	Wetlands Change/Protection Project	4200, 100=
Water Projets S.542 John J. Carroll Water		4- 650 000
Treatment Plant S.597 Winsor Dam	S.53457.7085 Ancillary Mods Const 2*	\$5,970,000
Hydroelectric/Pipeline Replace	S.60101.7212 Winsor Power St. Chapman Valve Repair	\$360,000
S.620 Wachusetts Res Spill Impr/Winsor Dam Repair	S.60102.7221 PH2 PCB Material Remediation	\$3,034,000
S.730 Weston Aqueduct	S.68173.6546 Section 28, Arlington-CP1	\$2,063,000
Supply Mains (WASMs)	S.60073.6975 CP6A Lower Hultman Rehab	\$52,700,000
S.604 MetroWest Tunnel		
S.702 New Connecting Main: - Shaft 7 to	S.68121.6394 Northeast Segment (CP5)	\$6,005,000
S.721 Southern Spine Distribution Mains	S.68290.7099 Section 107 Ph2 Construction	\$19,980,000

III towardow Dyningto		
Wastewater Projects S.360 Brookline Sewer	S.32737.7077 Construction	\$20,730,000
Separation S.206 DI Treatment Asset Protection S.206 DI Treatment Asset	S.19299.7061 Power System Improv Constr [3 projects] *	\$9,500,000
	S.19301.7063 Heat Loop pipe Repl- Const 3 *	\$11,200,000
Protection S.206 DI Treatment Asset	S.19268.6899 Prim & Sec Clarifier Rehab Constr *	\$56,118,000
Protection S.145 I&P Facility Asset	S.10444.7144 Nut Island Headworks Fire Alarm/Wire	\$300,000
Protection S.347 East Boston Branch Sewer Relief S.339 North Dorchester Bay	S.32720.6841 Sections 38 & 207 Replacement S.32662.6245 Dewater/PS & Sewers	\$10,100,200 \$38,000,000
S.206 DI Treatment Asset Protection	S.19293.7055 Digester Mod 1&2 Pipe Replc.	\$8,000,000
S.206 DI Treatment Asset Protection	S.19313.7123 DI Digester Sludge Pump Repl Const (2 phases)	\$3,623,600
S.145 I&P Facility Asset Protection	S.10464.7248 Melrose Sewer	\$600,000
S.359 Reserved Channel Sewer Separation	S.32727.Contract 2	\$18,663,000
S.206 DI Treatment Asset Protection	S.19277.6966 Gravity Thickener Imp Constr (2 phases)	\$391,000
S.206 DI Treatment Asset Protection	S.19217.6704 Expansion Joint Repair- Constr 2	\$230,000
Seaport Projects Blossom Street Ferry Terminal, Lynn, Seaport	Construction of ferry terminal to reduce vehicular traffic to Boston	\$4,000,000
Project Cuttyhunk Pier Repairs,	This is the only pier servicing the island and is critical infrastructure	\$320,000
Gosnold, Seaport Project Improvements to New	Reconfigure and modify existing cargo buildings for current and future	\$2,700,000
Bedford State Pier Buildings	use Pier Reconstruction, Project is currently fully designed/permitted and	\$800,000
Solomon Jacobs Pier Lowell Heritage State Park	ready to go out to construction Seawall Repairs/Reconstruction, Project is currently fully designed/permitted and ready to go out to construction designed/permitted and ready to go out to construction	\$800,000
Seawall Causeway Harborside	Seawall Repairs, Project is currently fully designed/permitted and respectively	\$150,000
Seawall Improvements South River Harborwalk-	to go out to construction Harborwalk, Project is currently fully designed/permitted and ready to go out to construction	\$1,600,000
Salem Saugus Lobsterman's	Freezer building, floats construction, Project is currently fully designed/permitted and ready to go out to construction	\$600,000
Landing Boston Harbor Dredging Testing around DCR yacht	Funding needed for biological testing and permitting	\$500,000
clubs	Ready for construction	\$150,000
Scituate Driftway bikepath footbridge	Ready for construction	\$463,000
Scituate Marine Park Marina Expansion floats and piles Scituate Marine Park Marina travel lift pier	Ready for construction	\$200,000

Design funds for DCR	Project can be engineered/permitted and ready to go to construction	
Cambridge Memorial Drive Seawall repairs Construction funds for DCR	within 4 to 7 months	\$350,000
Cambridge Memorial Drive	Project can be engineered/permitted and ready to go to construction	60 500 000
Seawall repairs	within 4 to 7 months	\$3,500,000
DCR Waquoit Bay National Estrarine Research Reserve	Ready for construction	
Pier		\$230,000
DEP Clean Water		
DEI Ordan vrate.	LOWELL	\$16,987,000
	BILLERICA	\$1,380,000
	Dighton Rehoboth Regional School District	\$1,034,000
	DRACUT	\$4,048,000
	DRACUT	\$7,595,000
	EVERETT	\$250,000
	WHITMAN	\$785,000
	BELMONT	\$11,608,000
	BRIDGEWATER	\$3,500,000
	BROCKTON	\$3,209,500
	DRACUT	\$7,506,400
	HOPKINTON	\$500,000
	MARLBOROUGH	\$20,000,000
	MWRA	\$500,000
	MWRA	\$500,000
	MWRA	\$500,000
	NORTH ATTLEBOROUGH	\$3,260,000
	Springfield Water and Sewer Commission	\$16,000,000
	TAUNTON	\$6,000,000
	WEBSTER	\$20,000,000
	WESTBOROUGH	\$465,000
	ACUSHNET	\$5,000,000
	ACUSHNET	\$375,000
	ANDOVER	\$7,370,000
	ATTLEBORO	\$7,015,000
	CHELMSFORD	\$7,000,000
	CHICOPEE	\$2,594,000
	FOXBOROUGH	\$12,000,000
	GLOUCESTER	\$10,000,000
	GRANBY	\$400,000
	GRANBY	\$1,866,000
	HADLEY	\$1,679,000
	HAVERHILL	\$600,000
	HOPKINTON	\$2,320,000
	LAKEVILLE	\$5,000,000
	LANESBOROUGH	\$150,000
	Lowell Regional Wastewater Utility	\$10,000,000
	MANCHESTER-BY-THE-SEA	\$750,000
	MAYNARD	\$10,000,000
	MILLBURY	\$172,000
	NANTUCKET	\$8,253,000
	PLAINVILLE	\$6,000,000
	PLYMOUTH	\$8,341,000
	RUTLAND	\$350,000
	SCITUATE	\$500,000

DEP Drinking Water

SEEKONK	\$200,000
SOUTHBRIDGE	\$2,455,000
TYNGSBOROUGH	\$150,000
WALTHAM	\$6,400,000
WEBSTER	\$4,125,000
WESTPORT	\$125,000
WORCESTER	\$3,000,000
Centerville-Osterville-Marstons Mills FireDistrict	\$3,450,000
LEOMINSTER	\$19,260,000
HOLBROOK	\$4,000,000
Abington/Rockland Joint Water Works	\$4,090,000
ATTLEBORO	\$3,600,000
BRIDGEWATER	\$1,254,850
FALL RIVER	\$3,370,000
LOWELL	\$6,895,000
MWRA	\$1,000,000
TAUNTON	\$2,975,000
WOBURN	\$11,700,000
AMESBURY	\$5,076,000
AMESBURY	\$12,000,000
ASHBURNHAM	\$4,314,600
ASSABET WATER COMPANY, INC.	\$605,000
BILLERICA	\$4,000,000
BOXBOROUGH	\$500,000
GLOUCESTER	\$3,220,000
NEEDHAM	\$1,900,000
RANDOLPH	\$4,229,000
RUTLAND	\$2,750,000
SALISBURY WATER SUPPLY COMPANY	\$1,560,000
SOUTH GRAFTON	\$1,760,000
STOCKBRIDGE	\$2,935,000
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TOTAL \$702,136,150

\$55,000 \$3,000,000

TAUNTON

TRI TOWN WATER BOARD

Energy		548,254,339
Economic Development		390,000,000
Transportation		782,637,512
Information Technology		425,228,562
State Facilities		618,724,076
Schools	\$	1,275,248,000
Municipal and Other		\$702,136,150
Total	\$	4,742,228,639